



BID TABULATION
Construction and Maintenance Services
IFB No. DC05300016A

Vendor	Total Bid
Shaw Energy Delivery Services Charlotte, North Carolina	\$6,975,518.59
Great Southwestern Construction, Inc. Castle Rock, Colorado	\$7,335,700.74
Pike Electric, Inc. Mount Airy, North Carolina	\$7,802,478.54

A complete bid tabulation is available in the Purchasing Office.

PRICE ANALYSIS

- a. Adequate competition.
- b. Twenty-four notices were mailed including 11 MBEs and six WBEs. Five solicitations were issued. Three bids were received with no MBEs/WBEs responding.
- c. The pricing offered represents an approximate 21% increase to the last contract in September 2003. The increase is due to higher fuel charges, cost of living increases and higher material and supply costs. The current contractor requested a 30% increase in order to exercise an available extension option on the current contract.

APPROVAL JUSTIFICATION

- a. Low bid.
- b. Austin Energy concurs with the recommended award.
- c. *Advertised on the Internet.*



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 31
AGENDA DATE: Thu 12/01/2005
PAGE: 3 of 3**

Participation goals stated in the solicitation were 12.23% MBE and 0.2% WBE.

<u>Non-Certified Prime Participation</u>	<u>\$6,400,519.00</u>	<u>91.76%</u>
Shaw Energy Delivery Services, Inc.	\$6,400,519.00	91.76%
<u>MBE Participation</u>	<u>\$420,000.00</u>	<u>6.02%</u>
Johnson Hauling, Austin, TX (Hauling, Concrete, Sidewalk Repair)	\$100,000.00	1.43%
Zeta Group, Inc., Austin, TX (Pole Removal, Hauling, Hand Digging)	\$150,000.00	2.15%
Austin Traffic Signal, Austin, TX (Rock Drilling)	\$150,000.00	2.15%
Gomez Auto Body, Austin, TX (Auto Maintenance)	\$ 10,000.00	0.14%
Ecological Communications Corp., Austin, TX (Environmental Services)	\$ 10,000.00	0.14%
<u>WBE Participation</u>	<u>\$155,000.00</u>	<u>2.22%</u>
Central Texas Barricades, Austin, TX (Traffic Control)	\$100,000.00	1.43%
George Cox Automotive, Austin, TX (Auto Maintenance)	\$ 30,000.00	0.43%
MS Supply, Austin, TX (Miscellaneous Supplies, Tools)	\$ 25,000.00	0.36%
<u>Non Certified Participation</u>	<u>\$0.00</u>	<u>0.00%</u>

Shaw Energy submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 12/1/2005
WHERE ON AGENDA: Resolution
DEPARTMENT: Austin Energy

SUBJECT: Authorize execution of a 24-month service agreement with SHAW ENERGY DELIVERY SERVICES, INC., Charlotte, NC, for construction and maintenance services on electric power facilities in an amount not to exceed \$13,951,037.18, with three 13-month extension options in an amount not to exceed \$6,975,518.59 per extension option, for a total agreement amount not to exceed \$34,877,592.95.

FINANCIAL INFORMATION:

Parent Project Name: Distribution
Project Authorization: 2005-2006 Approved Capital Budget

Current Appropriation	\$ 263,597,444.00	
Unencumbered Balance		\$ 34,890,658.90
Amount of This Action		<u>(6,277,966.73)</u>
Remaining Balance		<u>\$ 28,612,692.17</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget Signature:  Date: 11/16/05

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 12/1/2005
WHERE ON AGENDA: Resolution
DEPARTMENT: Austin Energy

SUBJECT: Authorize execution of a 24-month service agreement with SHAW ENERGY DELIVERY SERVICES, INC., Charlotte, NC, for construction and maintenance services on electric power facilities in an amount not to exceed \$13,951,037.18, with three 13-month extension options in an amount not to exceed \$6,975,518.59 per extension option, for a total agreement amount not to exceed \$34,877,592.95.

FINANCIAL INFORMATION:

Parent Project Name: Transmission
Project Authorization: 2005-2006 Approved Capital Budget

Current Appropriation	\$ 155,475,734.00	
Unencumbered Balance		\$ 21,238,814.89
Amount of This Action		<u>(6,277,966.73)</u>
Remaining Balance		<u>\$ 14,960,848.16</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget

Signature: _____



Date: _____

11/16/05